



# Annual Report

313-962-9446 www.marinersinn.org

Recovery is Real...and Begins at Mariners Inn!

## Our Mission

Mariners Inn Human Services exists to provide help and opportunity to adults, families and youth affected by addiction and homelessness.



## Our Programs

- Residential Treatment
- Recovery Housing
- Strengthening Families
- Residential Youth Prevention Program (RYPP)
- Alumni and Outreach
- Residential Gambling Treatment
   Outpatient Treatment
- Mariners Extended Residency (MER)
- Peer Mentoring
- Social Enterprise
- Strong, Healthy, Empowered (SHE)

## Accredit ation

Our treatment program is certified by the Commission for the Accreditation of Rehabilitation Facilities (CARF) at the most prestigious three-year level.

We are licensed to provide residential, outpatient, and integrated treatment by the Michigan Department of Community Health.

### **Our Team**

### **Board of Trustees 2022-2023**

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#### MARINERS INN ANNUAL REPORT 2022

## A Message From Our CEO

Dear Stakeholders,

"Stakeholders:.. A type of organization or system in which all the members or participants are seen as having an interest in its success" (Webster's online dictionary, 2023).

Mariners Inn Human Services is definitely an organization of stakeholders because we not only believe in the concept of helping to save lives; we practice it on a daily basis. The people we serve; the people that provide the service; the people that provide monetary and in-kind support, the people that volunteer their wealth, wisdom and time; the people that recognize our work through certifications, credentialing and professional accolades; and the people that believe in us, are all stakeholders! Without you, there is no Mariners Inn Human Services.

It's that time of year again where I have the awesome privilege and responsibility of proclaiming our success of the previous year while providing a glimpse into our future. Whenever I get a formal chance to boast about the tremendous work we are doing at Mariners Inn, an overwhelming sense of appreciation and humility provokes my need to share it with you; our dedicated and loyal stakeholders!

On Tuesday July 23rd, 2023 we successfully embarked on breaking ground and began the heavy lifting of building the Anchor. The Anchor, being built on our campus adjacent to the main structure, will provide 44 units of Permanent Supportive Housing and 40 units of Recovery Housing to people who need our help. The 4-story permanent supportive and recovery housing structure will be open in the fall/winter of 2024.

I am forever grateful that we have a governing body that actively participates in the type of ambassadorship and fundraising that not only promotes our mission but transformational projects like the Anchor also. I am truly devoted to the staff that enthusiastically provides evidenced-based practices that promote long-term recovery to the people we serve. I admire and wholeheartedly support our leadership because we continuously motivate and inspire the team to unconditionally give their best to the mission and the people we serve. I am humbled and overwhelmed by the unwavering support of all of our stakeholders because you keep us grounded in the type of reality based feedback that help us promote success and demonstrate good stewardship in all of our activities.

As you read about the statistical achievements of our previous year through this annual report, I implore you to visit our website to find out ways you can help us continue to provide quality behavioral health services to those in need. As always, thank you for believing in our mission, thank you for helping us return people that are battling the disease of addiction to their families and community clean and sober, and most of all, thank you for being awesome Stakeholders!.

We believe, with everything we do and say, that Recovery is Real...and Begins at Mariners Inn!

Sincerely,
David Sampson, LMSW
Chief Executive Officer

## 2022 by the Numbers

Residential Substance Abuse Treatment
Served an average of 36 men daily
Placed 82 men in transitional housing
Served a total of 388 men

Recovery Housing (RH)
35 men completed the program
Served a total of 84 men

Extended Residency Housing (MER)
Placed 2 men in permanent housing
Served a total of 28 men

Strengthening Families
Served 28 families

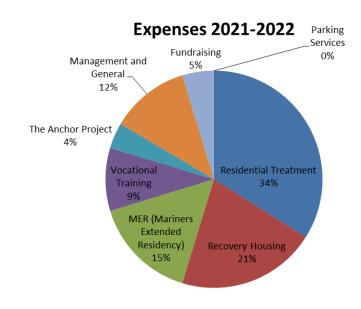
Alumni & Outreach Services
Served a total of 300 individuals and families

Residential Youth Prevention (RYPP)
Served a total of 50 young men

Strong Healthy Empowered (SHE) Served a total of 25 young women

Social Enterprise (SEP)
Completed 38 social enterprise jobs
Found 15 amount clients permanent employment

### **Resource Allocation**

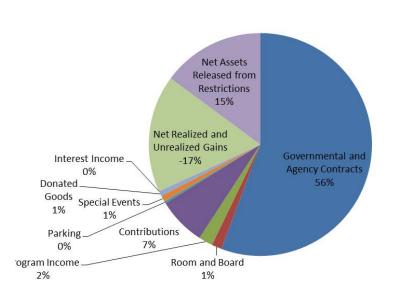


### Expenses

Residential Treatment 1,373,854
Recovery Housing 840,826
MER (Mariners Extended Residency) 630,130
Vocational Training 379,328
The Anchor Project 155,441
Management and General 477,253
Fundraising 190,313
Parking Services 361

### Expenses Total 4,047,506

### Revenue 2021-2022



#### Resource Allocation

2021-20222

Governmental and Agency Contracts 2,375,117

Room and Board 61,867

Program Income 87,545

Contributions 296,796

**Parking 11,991** 

Special Events 39,912

Donated Goods 30,208

Interest Income 2,915

Net Realized and Unrealized Gains (724,452)

Net Assets Released from Restrictions 634,565

**Revenue Total 2,816,464** 

## **Celebrating Recovery**

Ben's first time in a treatment recovery environment was June 30, 2022, when he entered the Mariners Inn Residential Treatment Program. After completing residential treatment he enrolled in the Outpatient Treatment Program at Mariners Inn. Ben reported applying acceptance, open-mindedness, patience, and understanding, which he learned in residential and outpatient in the early stages of his recovery process, has helped increase his motivation and maintain abstinence. Although he experienced some setbacks over the course of his early recovery efforts, he resiliently bounced back with the assistance of Mariners Inn team in the outpatient program. Today, he is celebrating over 9-months of sobriety. Ben contributes his sobriety to "being a passenger on the moving train [he] calls Mariners Inn". Ben is an actively engaged member of the outpatient treatment program, attending sessions twice weekly; he meets with his outpatient recovery coach once per week; and actively engages in Gary Owens' Monday Recovery Support Meeting and the Sunday Alumni Meeting. Ben verbalizes that before completing residential treatment his understanding was he would "be fixed"; however, he has grown in his commitment to recovery and understands managing his disease of addiction is a lifetime personal responsibility. Ben is recognized today because he is demonstrating that Recovery Is Real and begins at Mariners Inn!

Substance use disorders and homelessness can leave individuals, families, and communities feeling lost at sea but **because of donors like you...**Mariners Inn serves as an ANCHOR for many

YOU Make a DIFFERENCE

**500** 

**MEN SERVED** 

**239** 

YOUTH SERVED

328

**FAMILIES SERVED** 

95%

95% of clients are in need of general hygiene items

\*\*\*\*

9 out of 10 clients require clothing from our clothing closet

## Thank You to Our 22-23 Donors

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